

# 5Cast Plus Revenue Dashboard

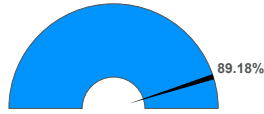
This worksheet is designed to provide a snapshot at a given point in time of key performance indicators relevant to your organization's fiscal performance.

## General | Bainbridge-Guilford Revenue Dashboard Summary

For the Period Ending April 30, 2023

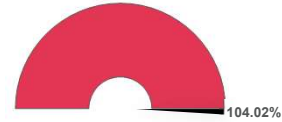


Actual YTD Revenues



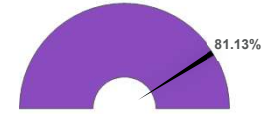
Projected YTD Revenues  
84.55%

Actual YTD Local Sources



Projected YTD Local Sources  
99.58%

Actual YTD State Sources



Projected YTD State Sources  
76.38%

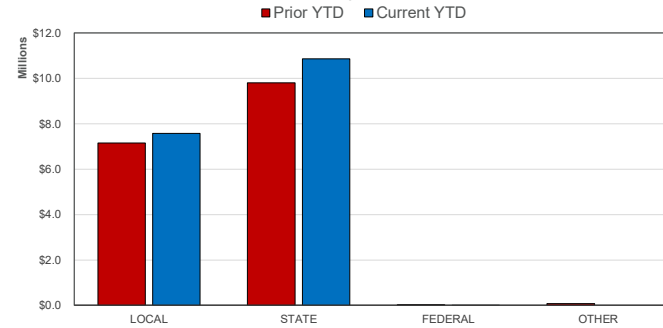
### Revenue Analysis

#### Top 10 Sources of Revenue (Year-to-Date)

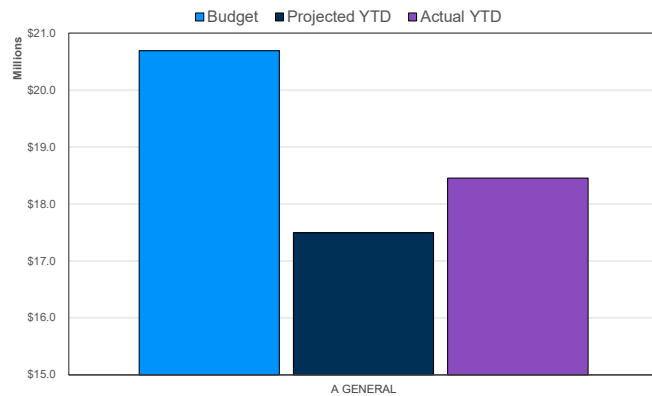
|  |             |
|--|-------------|
| Basic Formula Aid - General Or Excess Cost Aids                  | \$8,850,589 |
| Real Property Taxes  | \$6,167,231 |
| Vlt Lottery Grant (Section 3609F Education Law)                  | \$1,597,402 |
| School Tax Relief Reimbursement                                  | \$866,627   |
| Boces Aid (Section 3609D Education Law)                          | \$320,326   |
| Refund Of Prior Years Expenses - Boces Services Approved For Aid | \$162,267   |
| Interest And Earnings  | \$143,315   |
| Other Payments In Lieu Of Taxes                                  | \$132,707   |
| Textbook Aid (Including Textbook/Lottery Aid)                    | \$38,585    |
| Other Local Revenues   | \$30,587    |

Percent of Total Revenues Year-to-Date **99.22%**

#### Revenue by Source | Prior YTD vs. Current YTD



#### Revenues by Fund | Budget / Projected YTD / Actual YTD



#### Revenue by Source | Projected YTD vs. Current YTD

